

Motions

State Independent Living Council State Independent Living Council	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	4.00	226,200	370,200	117,700	714,100
FY 2021 Total Appropriation	4.00	226,200	370,200	117,700	714,100
Executive Holdback		(11,300)			(11,300)
FY 2021 Estimated Expenditures	4.00	214,900	370,200	117,700	702,800
Removal of Onetime Expenditures		(500)	(300)		(800)
Restore Rescissions		11,300			11,300
FY 2022 Base	4.00	225,700	369,900	117,700	713,300
Benefit Costs		400	700		1,100
Statewide Cost Allocation					
Change in Employee Compensation		2,100	4,900		7,000
FY 2022 Program Maintenance	4.00	228,200	375,500	117,700	721,400
1. Federal Fund Reduction				(58,800)	(58,800)
FY 2022 Total	4.00	228,200	375,500	58,900	662,600
Difference from FY 2021 Approp.		2,000	5,300	(58,800)	(51,500)
		0.9%	1.4%	(50.0%)	(7.2%)

3/1/2021 8:51